



Montgomery County Road Runners Club Board Meeting

Date and Time: November 3, 2022, 7:00pm – 9:00 pm

Location: Virtual via Zoom

Board Members: Brad Stewart – President, Brian Murphy – Vice President (absent), Ashish Gupta – Treasurer (absent), Sherene Sepehri – Secretary, Elliott A. Alman – At Large, Jim Dahlem – At Large, Jane Heinrichs – At Large, Deb Levy – At Large, Rob Palmer – At Large

Staff: Ashley Zuraf – Executive Director

Other Attendees: Jen Smith, CPA

Meeting Minutes: Minutes from the October Board meeting were approved.

Proposed MCRRC Budget for 2023

Jen Smith, CPA and prior MCRRC Treasurer, helped the Board prepare the proposed MCRRC budget for 2023. The Board discussed the proposed 2023 budget, focusing on races, programs, membership, general and administrative costs, and RMS. In developing the proposed budget, Jen and the Board considered the Club's expenses and revenues from 2019 and 2022, as well as new expenses that will be incurred in 2023.

Jen will complete the proposed budget by the end of November and send it to the Board for approval.

The MCRRC Annual Budget Meeting is scheduled for December 15, 2022.

Addendum, November 29, 2022

The Board approved the proposed 2023 budget unanimously over email.

Addendum, December 16, 2022

MCRRC membership approved the 2023 budget.